

CATHOLIC SOCIAL SERVICES DIOCESE OF HOUMA-THIBODAU  
FEBRUARY 29, 2008 DISASTER REPORT

<b>Statistics of the Assistance Given to Disaster Victims</b>	30-Jun-07	29-Feb-08	Total
Utilities/Rent Payments	\$ 208,021.23	\$10,208.59	\$ 218,229.82
Home Construction/Rehabilitation	\$ 2,008,746.21	\$505,505.13	\$ 2,514,251.34
Gas for Car/Transportation/repairs/food (2112 families)	\$ 36,275.76	\$1,060.00	\$ 37,335.76
Household Appliances & Furniture	\$272,452.64	\$27,230.29	\$299,682.93
House Elevations	\$122,947.15	\$31,000.00	\$153,947.15
Flood Insurance Premium Grants	\$16,852.57	\$12,580.00	\$29,432.57
Grants to Others (CCUSA/TRAC)	\$110,174.53		\$110,174.53
Tuition scholarships: Catholic Schools (1001families)	\$171,117.00		\$171,117.00
Other assistance to individuals	\$284,781.93	\$55,876.89	\$340,658.82
Evacuation Shelter Supplies (7 shelters)/Not yet coded expenses	\$ 40,085.10	\$132,048.73	\$ 172,133.83
Cleaning Supplies for flooded homes (4000 families)	\$ 115,229.48		\$ 115,229.48
<b>Direct Assistance to Families Funds</b>	<b>\$ 3,386,683.60</b>	<b>\$775,509.63</b>	<b>\$ 4,162,193.23</b>
Disaster Warehouse Renovation/New Disaster Warehouse	\$28,328.63	\$7,509.44	\$35,838.07
Disaster Outreach Caseworkers (1069 families)	\$279,716.42	\$54,527.03	\$334,243.45
Caseworker Operating Costs	\$83,568.59	\$21,862.93	\$105,431.52
VISTA Program Support Costs/Disaster Warehouse	\$3,927.65		\$ 3,927.65
Catholic Housing Services: Closing Cost Grants for Homebuyer	\$300,000.00		\$300,000.00
Catholic Housing Services: Program Operating Costs for 3 year	\$240,000.00		\$240,000.00
CENTS Micro Enterprise Program 3 year Operating Costs	\$180,000.00		\$180,000.00
<b>Total CSS Direct Assistance/Staff/Operating Costs</b>	<b>\$4,502,224.89</b>	<b>\$859,409.03</b>	<b>\$5,361,633.92</b>
Diocese Church Storm Repairs Committed or Spent/Other dioc	\$3,552,100.00	25500	\$3,577,600.00
<b>Total Expenses</b>	<b>\$8,054,324.89</b>	<b>\$884,909.03</b>	<b>\$8,939,233.92</b>
The Good Samaritan Food Banks served over 353 flooded families, a total of 1,373 individuals.			
Catholic Social Services assisted over 400 families living in the shelters by completing and processing temporary food stamp applications. Op. Starfish and local Catholic parishes spent tens of thousands of additional dollars for relief.			
<b>Income Received</b>	30-Jun-07	29-Feb-08	Total
Catholic Charities USA Humanitarian/Katrina Aid (\$247,267)	\$3,697,211.84	\$46,770.00	\$3,743,981.84
Other USA Dioceses' Donations for Disaster Response	\$618,007.53		\$618,007.53
Cross International/National Catholic Education Association	\$159,770.00		\$159,770.00
Donations from Individuals, Communities, Businesses	\$281,553.25	\$20,675.00	\$302,228.25
Houma-Thibodaux Diocesan Collections	\$204,300.21		\$204,300.21
Private Foundation Grants	\$315,490.00	\$138,250.00	\$453,740.00
U. S. Catholic Conference/Committee on Home Missions	\$310,000.00		\$310,000.00
Catholic Charities USA Church Repair Grant	\$1,879,700.00		\$1,879,700.00
Knights of Columbus	\$731,000.00		\$731,000.00
Catholic Extension Society	\$651,351.95		\$651,351.95
Black and Indian Mission Fund	\$112,400.00		\$112,400.00
<b>Total Income</b>	<b>\$8,960,784.78</b>	<b>\$205,695.00</b>	<b>\$9,166,479.78</b>
Balance Remaining on Deposit	\$906,459.89	-\$679,214.03	\$227,245.86
Receiveable from CCUSA			\$836,670.00
Disaster warehouse/floodproof adoption/Mt. 25/LIFT/KC cook	\$568,600.00		\$568,600.00

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Remaining 387,000/20,000/41,600/20,000/100,000			\$495,315.86
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